

## Montgomery County CSA FY 17 Report

Current # Active Children:	<u>18</u>
YTD Total Services:	<u>27</u>

23

29

YTD Families Served: 20

22

Allocation for FY 17:   \$969,999.00 (Mand.& Non-mand.)			
FY 17 Expenses		\$160,721.00	(YTD Costs)
FY 16 YTD Expenses:	\$210,647.98	Month:	SEP

### YTD Service Type:

Foster Care 15 (does not include IVE only)

Day School 9

		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>1</u>	1	0	0	0
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>2</u>	0	0	1	1

### YTD # of Cases:

### Monthly Costs

### YTD Costs

DSS	<u>16</u>	15	\$12,410.40	\$65,869.58
MCPS	<u>9</u>	7	\$54,324.17	\$94,373.92
CSU	<u>1</u>	2	\$87.50	\$87.50
NRVCS	<u>1</u>	5	\$390.00	\$390.00
Totals	27	29	\$67,212.07	\$160,721.00

### Residential Placements-YTD

Fresh Start	1
Harbor Point	1

### Residential Placements - Current Mth:

Fresh Start	0
Harbor Point	1

TOTAL: 2 2

TOTAL: 1 1

Red = last year's totals